

# FISCAL YEAR 14-15 SUMMARY

## INCOME

Sales of Wine and Spirits	2,335,370,137
Fees, Fines, and Interest	22,881,373

## OPERATING EXPENSES

Purchase of Wine and Spirits (including Federal Taxes Paid)	1,281,139,778
Store, Warehouse, and Transportation Costs	383,922,044
Licensing, Legal, and Administrative Law Judge Costs	20,611,146
Administrative, Alcohol Education, and Support Costs	69,683,255
Billings from other Commonwealth Agencies	16,004,514

## PLCB CONTRIBUTIONS TO OTHER AGENCIES

License fees returned to local municipalities	4,466,215
State Police Liquor Enforcement	25,726,488
Dept. of Health Drug and Alcohol Programs	1,671,957

## TRANSFERRED TO THE STATE TREASURY

6% State and Local Sales Tax	138,686,538
18% State Liquor Tax	334,413,695
Profits Transferred	80,000,000

## PLCB ALCOHOL AWARENESS PROGRAMS

RAMP Owners/Managers Trained	4,937
RAMP Servers/Sellers Trained (by independent certified trainers)	40,801
Pieces of literature distributed	540,165
Funds committed to Alcohol Education	5,056,000