



FISCAL YEAR 2020-21 SUMMARY

INCOME

Sales of Wine and Spirits (including liquor and sales taxes)	\$2,907,202,364
Fees, Fines and Interest (not incl license fees ret to municipalities)	\$20,084,750

OPERATING EXPENSES

Purchase of Wine and Spirits (including Federal Taxes Paid)	\$1,574,366,426
Retail, Marketing, Supply Chain and Wholesale Costs	\$385,236,078
Administrative, Board, Finance and Information Technology Costs	\$47,181,168
Regulatory Affairs, Legal and Administrative Law Judge Costs	\$22,116,653
Billings from other Commonwealth Agencies	\$14,932,983

PLCB CONTRIBUTIONS TO OTHER AGENCIES

State Police Liquor Enforcement	\$29,236,001
License fees returned to local municipalities	\$1,812,175
Dept. of Health Drug and Alcohol Programs	\$5,297,166

TRANSFERRED TO THE STATE TREASURY

6% State and Local Sales Tax	\$163,877,596
18% State Liquor Tax	\$415,839,371
Profits Transferred	\$185,100,000

PLCB ALCOHOL AWARENESS PROGRAMS

RAMP Owners/Managers Trained	5,577
RAMP Servers/Sellers Trained (by independent certified trainers)	70,833
Pieces of literature distributed	57,708
Funds committed to Alcohol Education	\$5,683,000
Alcohol Education Grants	\$876,168