FISCAL YEAR 2018-19 SUMMARY

INCOME

Sales of Wine and Spirits (including liquor and sales taxes) $2,668,678,771  
Fees, Fines and Interest (not incl license fees ret to municipalities) $48,868,360

OPERATING EXPENSES

Purchase of Wine and Spirits (including Federal Taxes Paid) $1,451,772,607  
Retail, Marketing, Supply Chain and Wholesale Costs $408,621,356  
Administrative, Board, Finance and Information Technology Costs $52,221,537  
Regulatory Affairs, Legal and Administrative Law Judge Costs $26,305,704  
Billings from other Commonwealth Agencies $14,577,356

PLCB CONTRIBUTIONS TO OTHER AGENCIES

State Police Liquor Enforcement $31,256,748  
License fees returned to local municipalities $4,478,115  
Dept. of Health Drug and Alcohol Programs $3,820,820

TRANSFERRED TO THE STATE TREASURY

6% State and Local Sales Tax $159,874,646  
18% State Liquor Tax $381,876,154  
Profits Transferred $185,100,000

PLCB ALCOHOL AWARENESS PROGRAMS

RAMP Owners/Managers Trained 6,720  
RAMP Servers/Sellers Trained (by independent certified trainers) 85,391  
Pieces of literature distributed 404,587  
Funds committed to Alcohol Education $4,791,000  
Alcohol Education Grants $1,134,701