

FISCAL YEAR 15-16 SUMMARY

INCOME

Sales of Wine and Spirits	2,430,209,706
Fees, Fines, and Interest (not incl license fees ret to municipalities)	19,137,031

OPERATING EXPENSES

Purchase of Wine and Spirits (including Federal Taxes Paid)	1,332,285,510
Store, Warehouse, and Transportation Costs	389,778,192
Licensing, Legal, and Administrative Law Judge Costs	20,959,850
Administrative, Alcohol Education, and Support Costs	68,517,809
Billings from other Commonwealth Agencies	15,532,205

PLCB CONTRIBUTIONS TO OTHER AGENCIES

License fees returned to local municipalities	4,594,402
State Police Liquor Enforcement	26,091,122
Dept. of Health Drug and Alcohol Programs	3,328,043

TRANSFERRED TO THE STATE TREASURY

6% State and Local Sales Tax	144,269,344
18% State Liquor Tax	348,055,772
Profits Transferred	100,000,000

PLCB ALCOHOL AWARENESS PROGRAMS

RAMP Owners/Managers Trained	5,161
RAMP Servers/Sellers Trained (by independent certified trainers)	44,486
Pieces of literature distributed	468,847
Funds committed to Alcohol Education	5,604,000